

North Park Redevelopment Project Area
 FY2010 Anticipated Expenditures
 29-Apr-09

SOURCES:	BUDGET
80% Tax Increment Funds	\$ 6,520,832
20% Low-Mod Tax Increment Funds	\$ 7,285,664
	<u>\$ 13,806,496</u>

USES:	
Capital Projects:	
Community Enhancements	\$ 967,000
Boundary Street Public Improvements	
Five Star Parking Contract	
Parking Garage Art Project	
Storefront Improvement Program	
Infrastructure Improvements	\$ 1,400,000
La Boheme Debt Service	
Streetscape/Lighting Public Improvements	
Redevelopment Projects	\$ 4,153,832
Lafayette Hotel Rehabilitation	
3029 University Avenue Adaptive Reuse	
	<u>\$ 6,520,832</u>
Affordable Housing Projects:	
Affordable Housing Projects	\$ 7,035,664
Boulevard Apartments	
Los Vientos - Barrio Logan Project Area	
Verbena - San Ysidro Project Area	
Pathfinders North Park Inn Project	
Community Housing Works Arbor Crest Project	
3029 University Avenue Adaptive Reuse	
Housing Enhancement Loan Program	\$ 250,000
	<u>\$ 7,285,664</u>
	<u>\$ 13,806,496</u>